

Item 5b - CSC Development Board Update February 2024 (Redacted)

Section	CSC Number	Description	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Trend	Change since previous month	DOT	Target	Year to Date	Benchmarking		
																						Statistical Neighbours 21/22	Yorkshire & Humber 21/22	National 21/22
Demand		Number of Children with an open assessment						501	368	304	358	344	309	259	330	362			↑		362			
Demand	CSC32	Number of Children open to service	1698	1679	1691	1696	1816	1871	1824	1699	1762	1730	1664	1616	1704	1726		22	↑		1726			
Demand	CSC117	Open CIN plans	326	359	390	427	470	471	509	504	521	460	442	456	438	441		3	↑		441	455.33	354.2	334.3
Demand	CSC33	Number of Children on a CP Plan	294	304	314	315	294	293	309	311	321	327	334	343	372	363		-9	↓		363	353.6	5690	50920
Demand	CSC34	Number of Children in Care (CIC)	393	401	406	411	411	410	407	417	417	421	411	403	403	403		0	→		403			
Demand	CSC35	Number of Care Leavers open to service	99	100	100	102	91	102	105	108	114	118	123	127	126	124		-2	↓		124			
Demand	CSC1	Case loads - unallocated cases				12		20		0	0		17	19	6	16		10	↑	0	16			
Front Door	CSC26	Number of Contacts (excludes information only contacts)	1379	1018	1175	931	1146	1180	1037	901	883	781	631	531	662	674		12	↑		9357			
Front Door		Number of Information only contacts												572	654	732		78	↑					
Front Door	CSC27	Number of Referrals	318	271	268	243	333	253	240	218	301	251	244	215	304	297		-7	↓		2899	3529	68380	650270
Front Door	CSC42	% of contacts going to referral (conversion rate excludes information contacts)	23.1%	26.6%	22.8%	26.1%	29.1%	21.4%	23.1%	24.2%	34.1%	32.1%	38.7%	40.5%	45.9%	44.1%		-1.9%	↓		31.0%			
Front Door	CSC43	Rate of referrals per 10,000 (annualised)	600.0	608.0	628.2	635.9	652.1	638.7	637.9	642.7	658.3	632.6	621.3	619.2	624.7		5.5	↑		624.7				
Front Door	CSC45	% of re-referrals within 12 months of a previous referral	20.8%	25.8%	27.0%	26.1%	20.3%	27.1%	23.4%	17.4%	23.1%	28.4%	23.6%	23.6%	30.3%	25.6%		-4.7%	↓	20.0%	24.4%	19.75%	20.40%	21.50%
Front Door	CSC46a	% of referrals going on to assessment	55.5%	58.2%	62.6%	65.6%	71.3%	58.2%	67.4%	65.1%	63.2%	45.6%	56.0%	51.4%	55.3%		6.3%	↑		60.1%				
Front Door	CSC46b	% of referrals going on to strategy discussion	28.1%	33.7%	27.7%	23.7%	22.4%	30.3%	28.0%	25.2%	25.4%	40.8%	29.8%	31.3%	32.9%	31.0%		-1.9%	↓		29.2%			
Front Door	CSC3	Front Door - % contacts and referrals outcomed within one working day	48%	57%	58%	61%	41%	51%	79%	86%	53%	55%	83%	85%	81%		-4%	↓	80%	68%				
Assessment	CSC28	Number of Assessments started	314	268	303	246	309	344	278	295	353	312	257	221	303	339		36	↑		3257			
Assessment	CSC30	Percentage of assessments authorised in 45 days	79.1%	74.7%	62.8%	83.2%	90.5%	83.7%	80.4%	87.6%	87.9%	81.7%	90.3%	82.8%	88.3%	85.4%		-2.9%	↓	80%	85.6%	78.6%	82.0%	84.5%
Assessment	CSC116	C&F Assessments completed within 20 days	26.9%	31.5%	16.5%	17.0%	20.9%	13.9%	18.1%	20.6%	22.7%	23.2%	25.5%	25.2%	25.8%	29.5%		3.7%	↑		22.0%			
Assessment	CSC5	Assessment - % Initial C&F Assessments where the child was visited in 5 working days (S17)	63.0%	68.0%	76.0%	79.0%	69.0%	42.7%	57.9%	61.7%	78.0%	80.3%	78.0%	78.0%	72.0%	55.0%		-17.0%	↓	80%	68%			
Assessment	CSC6	Assessment - % of C&F Assessments ending in - No Further Action	46.0%	46.0%	38.0%	36.0%	31.1%	33.7%	30.3%	41.4%	21.0%	20.1%	28.0%								26%	30%	29%	
Assessment	CSC51	% of C&F Assessments ending in - Ongoing Social Work	44.9%	40.4%	53.2%	44.3%	55.1%	53.1%	50.8%	35.2%	59.5%	60.4%	47.1%											
Assessment	CSC91	% of C&F Assessments stepped down to Early Help	9.6%	13.7%	9.3%	19.6%	14.0%	11.1%	18.9%	23.4%	19.7%	19.5%	24.5%											
Assessment	CSC49	Rate of C&F assessments completed per 10,000 (annualised)	615.4	634.2	654.3	664.7	664.1	670.3	665.3	662.9	666.3	687.7	704.4	708.8	704.8	696.9		-7.9	↓		696.9			
Assessment	CSC4	Assessment - case supervision in month	50%	65%	68%	82%	62%	61%	62%	66%	63%	80%	78%	87%	90%	74%		-16%	↓	80%	73%			
S47	CSC31	Number of Section 47s (S47)	181	166	162	98	117	129	126	106	132	181	110	120	127	158		31	↑		158			
S47	CSC54	Rate of S47 investigations per 10,000 (annualised)	291.9	309.9	327.1	335.6	328.9	327.9	329.1	334.3	340.8	351.2	341.4	327.7	317.3	315.3		-2	↓		315.3	263.6	204.4	180.1
S47	CSC58	% of S47 leading to an ICPC	25.4%	31.3%	41.0%	37.9%	38.7%	46.1%	45.2%	28.3%	32.9%	26.9%	31.1%	27.0%	42.9%	28.3%		-14.6%	↓	34.0%	35.0%		n/a	34%
S47	CSC55a	% of S47 with concerns substantiated and the child is judged to be at continuing risk of significant harm	37.0%	45.5%	52.2%	44.2%	50.0%	56.3%	59.7%	62.3%	44.7%	55.0%	53.6%	46.8%	69.2%	51.8%		-17.4%	↓		54.0%			
S47	CSC55b	% of S47 with concerns substantiated but the child is judged not to be at continuing risk of significant harm	45.3%	40.0%	37.9%	32.6%	39.0%	26.8%	26.0%	37.7%	40.0%	41.7%	29.8%	37.6%	24.5%	38.2%		13.7%	↑		34.0%			
S47	CSC55c	% of S47 with concerns not substantiated	17.7%	14.6%	9.9%	23.2%	11.0%	16.9%	14.3%	0.0%	15.3%	3.3%	16.7%	15.6%	6.4%	10.0%		3.6%	↑		12.1%			
Child in Need	CSC117	Open CIN plans	326	359	390	427	470	471	509	504	521	460	442	456	438	441		3	↑		441			
Child in Need	CSC59	Rate of open CIN cases per 10,000 (as per DfE definition)	326.3	325.5	330.3	335.4	360	365.4	360	339.2	351.8	346.4	332.3	318.9	336.2	340.6		4.4	↑		340.6	455.33	354.2	334.3
Child in Need	CSC14	Child in Need - % of CIN for whom a visit has taken place within last 4 weeks	71.0%	82.0%	70.0%	73.0%	72.0%	61.2%	75.2%	72.0%	84.0%	79.0%	83.0%	80.0%	89.0%	81.0%		-8.0%	↓	80%	77%			
Child in Need	CSC11	Child in Need - % with an up to date plan	64.0%	69.0%	69.0%	62.0%	64.0%	59.4%	63.1%	52.2%	66.0%	68.0%	68.0%	67.0%	72.0%	72.0%		0.0%	→	80%	65%			
Child in Need	CSC13	Child in Need - Case supervisions within month	57.0%	66.0%	64.0%	58.0%	39.0%	54.3%	58.0%	65.0%	59.0%	72.0%	83.0%	48.0%	91.0%	74.0%		-17.0%	↓	80%	64%			
Child Protection	CSC62	Number of children subject of ICPC	57	54	71	46	45	47	71	34	48	43	65	46	62	50		-12	↓		50			
Child Protection	CSC8	Child Protection - % of children whose ICPC was held within 15 working days of the initiating strategy discussion	91%	87%	97%	89%	93%	81%	87%	94%	63%	67%	75%	98%	90%	78%		-12%	↓	80%	83%	80.8%	71.7%	79.2%
Child Protection	CSC63	% of ICPCs converting to a CP plan	81.5%	92.6%	87.3%	87.0%	66.7%	72.3%	83.1%	73.5%	83.3%	88.4%	75.4%	82.6%	96.8%	92.0%		-4.8%	↓		81.9%	96%	n/a	87%
Child Protection	CSC33	Number of CYP on a CP Plan	294	304	314	315	294	293	309	311	321	327	334	343	372	363		-9	↓		3582	358.4	5820	50780
Child Protection	CSC64	Number of children becoming subject to a CP Plan	53	51	62	37	30	35	59	29	40	35	49	38	61	49		-12	↓		462			
Child Protection	CSC65	Rate of children becoming subject to a CP Plan (annualised)	74.9	79.1	84.3	89.1	91.1	90.9	95.4	94.6	98.2	100.6	105.4	103	104.6	104.2		-0.4	↓		104.2	84.14	63.8	53.2
Child Protection	CSC66	Number of children no longer subject to a CP Plan	35	42	53	34	51	37	43	26	29	28	42	27	31	54		23	↑		402			
Child Protection	CSC68	% CYP becoming subject to a plan for a second or subsequent time (last 2 years)	11.30%	0.00%	0.0%	8.1%	3.3%	0.0%	15.3%	13.8%	7.5%	28.6%	18.4%	11.1%	4.9%	10.2%		5.3%	↑	2.2%	11.0%	2.17%	2.20%	2.50%
Child Protection	CSC69	Open CP Plans in place for 2+ years (still in progress)	1.00%	1.00%	4.1%	2.9%	4.4%	4.8%	4.2%	4.8%	5.3%	5.2%	3.3%	3.2%	3.0%	2.2%		-0.8%	↓		3.9%			
Child Protection	CSC7	Child Protection - % of CP for whom a visit has taken place within the last 10 days	81.0%	85.0%	76.0%	81.0%	68.0%	69.9%	78.0%	78.5%	79.0%	84.0%	86.0%	85.0%	83.0%	84.0%		1.0%	↑	95%	80%			
Child Protection	CSC10	Child Protection - % with an up to date plan	74.0%	72.0%	73.0%	60.0%	59.0%	53.0%	50.0%	42.8%	68.0%	58.0%	55.0%	66.0%	66.0%	68.0%		2.0%	↑	80%	59%			
Child Protection	CSC9	Child Protection - Case supervisions in month	82.0%	79.0%	68.0%	58.0%	35.0%	52.0%	50.7%	69.6%	60.0%	72.0%	76.0%	73.0%	92.0%	92.0%		0.0%	→	80%	68%			
Children in Care	CSC34	Number of Children in Care (CIC)	393	401	406	411	411	410	407	417	417	421	411	403	403	403		0	→		403	604.1	9300	82170
Children in Care	CSC73	Rate of children looked after per 10,000	78.47	80.47	80.47	82.06	82.06	81.86	81.27	83.26	83.26	84.06	82.06	79.52	79.52	79.52		0	→		79.5	113.9	81	70
Children in Care	CSC74	Children becoming looked after	10	20	17	16	15	18	16	25	17	17	12	13	19	21		2	↑		189			
Children in Care	CSC75	Children leaving care	15	14	13	12	16	19	22	13	16	17	19	17	19	21		2	↑		191	210.1	3110	31010
Children in Care	CSC126	Unaccompanied Asylum Seeking Children	14	17	17	15	16	17	20	20	22	24	22	25	23	25		2	↑		229	15.2	350	5570
Children in Care	CSC15	Looked After Children - % of CLA for whom visits are up to date	93%	92%	88%	90%	87%	76%	84%	84%	90%	86%	93%	88%	83%	90%		3%	↑	80%	87%			
Children in Care	CSC16																							

